

Blackpool Council

27 January 2017

To: Councillors Benson, Blackburn, Cain, Campbell, Cross, Jackson, Kirkland, Smith, I Taylor and Mrs Wright

The above members are requested to attend the:

EXECUTIVE

Monday, 6 February 2017 at 6.00 pm
in Committee Room A, Town Hall, Blackpool

A G E N D A

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

- (1) the type of interest concerned; and
- (2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

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|---|---|-----------------|
| 2 | GENERAL FUND REVENUE BUDGET 2017/18 | (Pages 1 - 6) |
| 3 | CAPITAL PROGRAMME 2017/18 TO 2019/20 | (Pages 7 - 12) |
| 4 | PROPOSED RENT REVIEW 2017/2018 | (Pages 13 - 18) |
| 5 | TREASURY MANAGEMENT STRATEGY 2017/18 | (Pages 19 - 24) |
| 6 | FINANCIAL PERFORMANCE MONITORING AS AT MONTH 9 2016/17 | (Pages 25 - 28) |

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail lennox.beattie@blackpool.gov.uk

Copies of agendas and minutes of Council and committee meetings are available on the Council's website at www.blackpool.gov.uk.